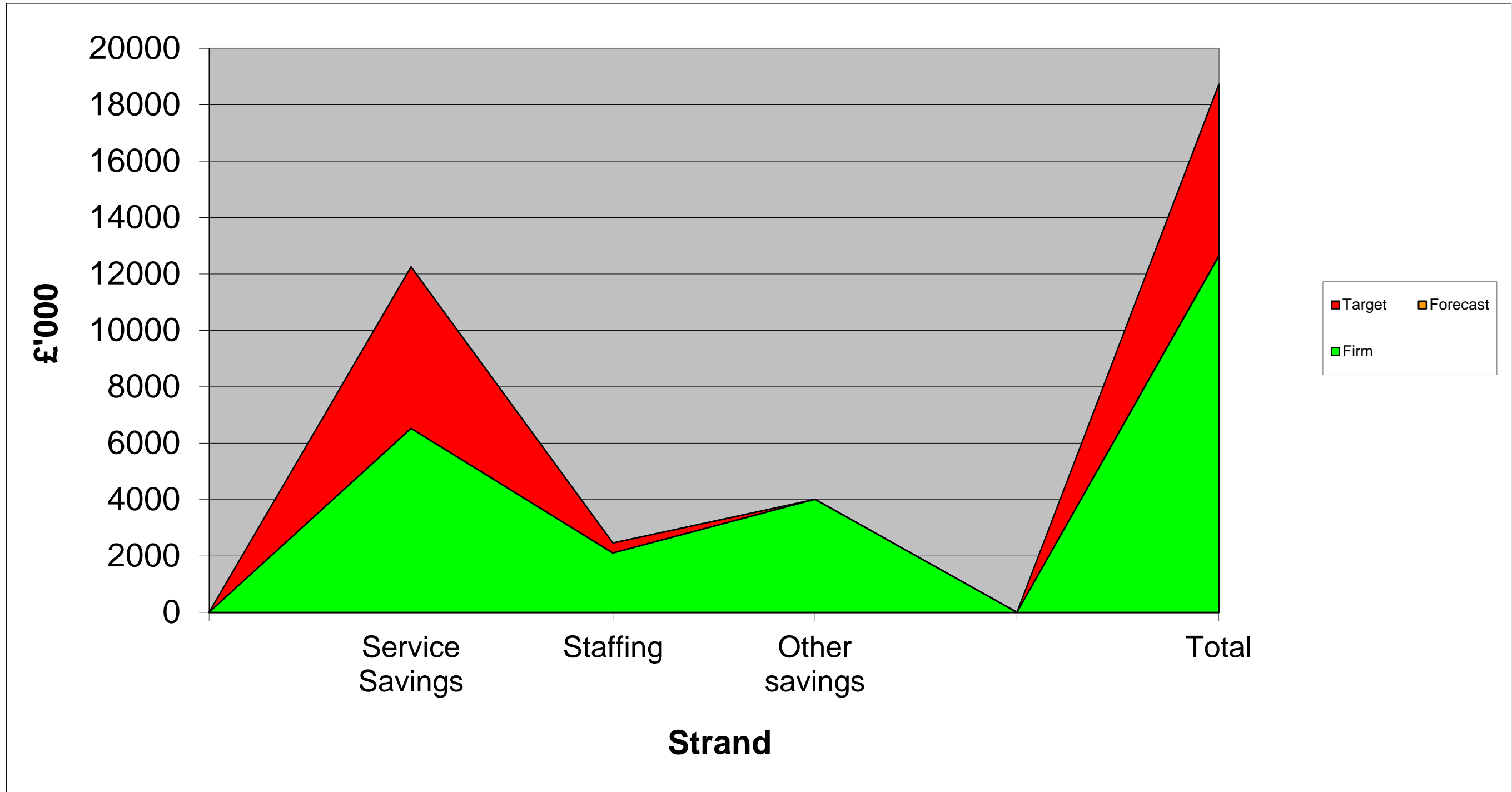


	£'000
Target	18,727

	£'000
To date	12,639

	£'000
Forecast	12,639

	To date	Forecast
Delivery	67%	67%



	Target £'000	Forecast £'000	Firm £'000
Service Savings	12,252	6,525	6,525
Staffing	2,465	2,104	2,104
Other savings	4,010	4,010	4,010
Total	18,727	12,639	12,639